

NewMerino[®] -Supply Planning

Stage	Planning	Status = Planning, Active Order, Completed
Product Description or Program Name	Womens Sweater	
Brands Reference Name or Number	Resort	
NewMerino Reference Number	xxxxxx	

This worksheet is designed to calculate key elements for timely of a product using verified non-mulesed merino processed through NewMerino value chain.

The Brand is required to provide the following in Green cells:

- Product description or program
- Brand reference name or number
- Number of garments required for the program
- Estimated weight of each garment in grams
- Percentage of merino wool to be used
- Date finished goods are required to be in retail stores

Lead times are initially calculated using the default time express shown in the 'Lead times required by processors' section. These be adjusted in consultation with individual processors as part of planning confirmation process.

Planning - Key Dates

Today's Date	16-Sep-20
Date goods required in retail stores (or distribution system)	01-Oct-21
Weeks available for production	54
Weeks required for production	43
Order Confirmation required by	03-Dec-20
No of weeks until commitment is required	11

Key Date to be noted
Calculated from Today's Date and the Lead Time days required

Ex works dates

Ex works dates	Date ex works	Days
Distribution Centre arrival date	01-Oct-21	
Cut & sew ex works date	17-Sep-21	14
Knitting/Weaving ex works date	01-Aug-21	47
Yarn ex works date	15-Jun-21	47
Tops ex works date	29-Apr-21	47
Shipping date ex Australia	24-Jan-21	95
Consignment building start (greasy wool)	03-Dec-20	52

These dates are calculated using 'Date goods required at Retail stores' and the lead time days required by each stage.

Lead times required by processors	Cumulative			
	Days	Days	Weeks	Weeks
Transport to distribution centres	14	14	2	2
Cut & Sew	40	54	6	8
Shipping to cut and sew (garment maker)	7	61	1	9
Knitting - Weaving	40	101	6	14
Shipping to knitter	7	108	1	15
Spinning	40	148	6	21
Shipping to spinner	7	155	1	22
Shrinkproofing	10	165	1	24
Topmaking	30	195	4	28
Shipping to China and clearance in China	55	250	8	36
Consolidation and Dumping	7	257	1	37
Consignment building (greasy wool from farmers)	45	302	6	43
Other	0	302	0	43
Total Processing Lead Time	302		43	

Note

Lead time days are set as default standard.

These will be adjusted by NewMerino after consultation with nominated supply chain partners if necessary.

Supply Chain Participants

Supply Chain Participants	Name	Country	Contact
Garment maker	xxxxxxx		
Knitter/Weaver	xxxxxxx		
Spinner	xxxxxxx		
Topmaker	xxxxxxx		
Australian Exporter	xxxxxxx		